

Booklet 113

expense	budget	actual	income	expected	actual
printing	8 200.00	8 000.00	sales	10 000.00	7 863.00
binding	600.00	550.00			
shipping	800.00	496.80			
profit	400.00		loss		1 183.80
	<u>10 000.00</u>	<u>9 046.80</u>		<u>10 000.00</u>	<u>9 046.80</u>

Booklet 114

expense	budget	actual	income	expected	actual
printing	6 000.00	6 200.00	sales	8 000.00	8 610.00
binding	600.00	650.00			
shipping	640.00	737.60			
profit	760.00	1 022.40	loss		0.00
	<u>8 000.00</u>	<u>8 610.00</u>		<u>8 000.00</u>	<u>8 610.00</u>